

Brindley and Faddiley Parish Council
Budget Monitoring (at March 2026)

No.	Item of Expenditure	Budget 2025-2026 £	Spend to 31 March 2026 £	Variation Against Budget £	Notes
	Administration				
1	Salary - Clerk (gross)	2,200.00	2,450.52	-250.52	Overspend of £250.52
2	Clerk's expenses (eg stationery, travel)	0.00	0.00	0.00	
3	Payroll Service (Shires)	250.00	217.80	32.20	Underspend of £32.20
	Insurance/Audit/Affiliation Fees				
6	Internal audit	100.00	0.00	100.00	
7	External audit	0.00	0.00	0.00	No external audit
8	Insurance	420.00	493.72	-73.72	Overspend of £73.72
9	Cheshire Association of Local Councils affiliation fee	110.00	104.52	5.48	Underspend of £5.48
	Room Hire for Meetings				
11	Goodwill Hall	120.00	100.00	20.00	Underspend of £20.00
	Website				
12	Continued maintenance/upgrades/ hosting fee/registration of domain	120.00	0.00	120.00	
	Miscellaneous				
13	Parish magazine advertising	100.00	0.00	100.00	
14	Member Training	100.00	0.00	100.00	
15	Maintenance of defibrillator	0.00	0.00	0.00	
	Projects				
16	Speed Indication Device	150.00	0.00	150.00	
18	Miscellaneous	1,000.00	542.59	457.41	Underspend of £457.41
	Reserves/working balance				
19	Reserves/working balance	300.00	0.00	300.00	
	TOTAL	4,970.00	3,909.15	1,060.85	Overspend of £1,060.85

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A	Difference between budget and spend	£
	Budget 2025-2026	4,970.00
LESS	Estimated total spend	<u>-3,909.15</u>
	Difference between budget and spend	<u>1,060.85</u>
		=

B	Balance available on 1 April 2026	
	Balance at bank on 31 March 2025	4,408.64
LESS	Expected Spend	-3,909.15
ADD	Expected Income	4,699.97
	Balance on 1 April 2026	<u>5,199.46</u>
