

Brindley and Faddiley Parish Council
Budget Monitoring (at March 2025)

No.	Item of Expenditure	Budget 2024-2025 £	Spend to 31 March 2024 £	Variation Against Budget £	Notes
	Administration				
1	Salary - Clerk (gross)	2,200.00	2,163.18	36.82	Underspend of £36.82
2	Clerk's expenses (eg stationery, travel)	0.00	0.00	0.00	
3	Payroll Service (Shires)	200.00	189.60	10.40	Underspend of £10.40
	Insurance/Audit/Affiliation Fees				
6	Internal audit	60.00	60.00	0.00	
7	External audit	0.00	0.00	0.00	No external audit
8	Insurance	360.00	393.00	-33.00	Overspend of £33.00
9	Cheshire Association of Local Councils affiliation fee	100.00	101.84	-1.84	Overspend of £1.84
	Room Hire for Meetings				
11	Goodwill Hall	100.00	140.00	-40.00	Overspend of £40.00
	Website				
12	Continued maintenance/upgrades/ hosting fee/registration of domain	120.00	626.89	-506.89	Overspend of £506.89 - including purchase of new website
	Miscellaneous				
13	Parish magazine advertising	100.00	0.00	100.00	No spend
14	Member Training	100.00	0.00	100.00	No spend
15	Maintenance of defibrillator	0.00	0.00	0.00	No budget
	Projects				
16	Speed Indication Device	150.00	0.00	150.00	No spend
18	Miscellaneous	1,000.00	495.98	504.02	Underspend of £504.02
	Reserves/working balance				
19	Reserves/working balance	300.00	0.00	300.00	No spend
	TOTAL	4,790.00	4,170.49	619.51	Underspend of £619.51

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A	Difference between budget and spend	£
	Budget 2024-2025	4,790.00
LESS	Estimated total spend	<u>-4,170.49</u>
	Difference between budget and spend	<u>619.51</u>
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B	Balance available on 1 April 2025	
	Balance at bank on 31 March 2024	4,600.21
LESS	Expected Spend	-4,170.49
ADD	Expected Income	3,978.92
	Balance on 1 April 2025	<u>4,408.64</u>
