

Explanation of variances – pro forma

Name of smaller authority:

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

BRINDLEY & FADDILEY PARISH COUNCIL
CHESHIRE EAST

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	4,663	5,723					
2 Precept or Rates and Levies	2,200	3,000	800	36.36%	1	YES	
3 Total Other Receipts	7	14	7	100.00%	1	YES	
4 Staff Costs	601	2,025	1,424	236.94%	1	YES	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	0	NO	
6 All Other Payments	545	682	137	25.14%	1	YES	
7 Balances Carried Forward	5,724	6,030					
8 Total Cash and Short Term Investments	5,723	6,030					
9 Total Fixed Assets plus Other Long Term Investments and Assets	1	4,323	4,322	432200.00%	1	YES	
10 Total Borrowings	0	0	0	0.00%	0	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable